Your Pilot Project with OECM – Year 1 Update

Presentation to OASIS Finance Group

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Savings | Choice | Service

Your two year pilot project

Key updates

- Recap Pilot Project Objectives
- Business Development Strategy
- Year 1 Results

Tell you about...

- OECM in the community
- Update on OECM's Office Supplies Supplier Partner opportunity



Savings

Pilot Project: Objectives Recap

- **1. Connect** DS sector to relevant products and services in OECM's Marketplace
- 2. Generate **savings** by buying products and services through OECM's 100+ supplier partners
- 3. Identify procurement opportunities for DS-specific products and services*



Business Development Strategy

High awareness and high touch

Create awareness of OECM's Marketplace and onboard agencies

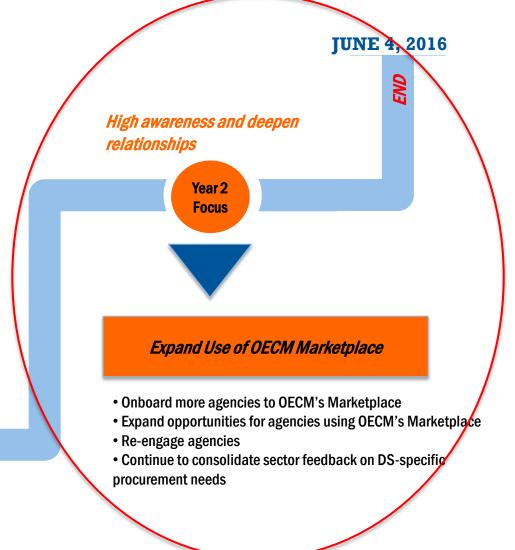
- · Get to know the sector: face-to-face
- · Increase awareness: advertising, sponsorship, tradeshows
- · Engage agencies: webinars, outbound calls, face-to-face
- Demonstrate OECM's value: savings, choice, service
- Encourage purchasing of goods and services
- Identify opportunities for DS-specific products & services
- Educate on Broader Public Sector Procurement Directive



Year 1

Focus

JUNE 4, 2014 *START*



*Business Case, November 2013

Savings Choice Service

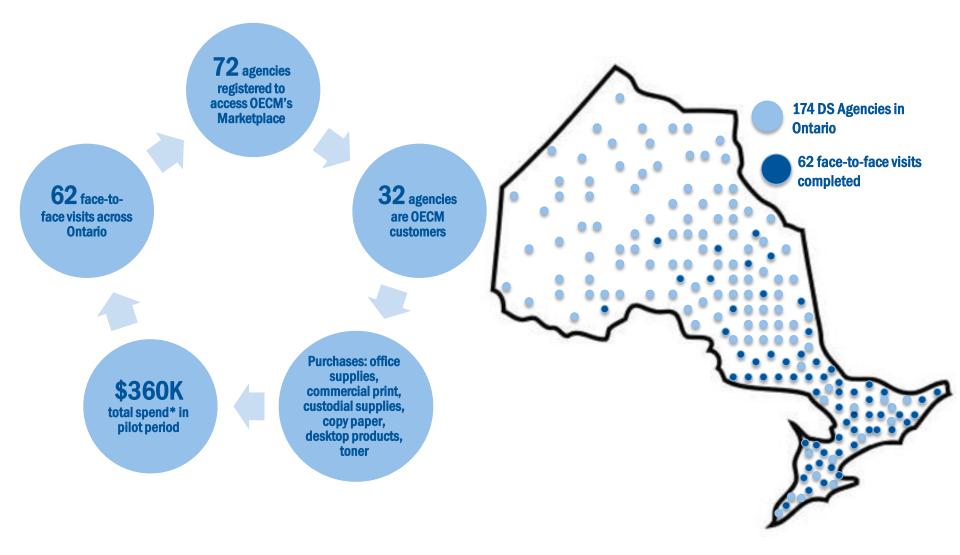
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Year 1 Results*

Savings

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Did you know...

18% of all DS Agencies in Ontario are currently saving through OECM's Marketplace!





Savings

OECM in the community

- OASIS 2015 Annual Conference May 7
- Community Living Ontario Friday Updates email campaign Launched May 1
- Report back on your Pilot results with Karen Chan (ADM Developmental Services) – July 6
- Face to Face outreach to DSA's ongoing





Savings Choice Service

Recap: OECM Supplier Partners – Here to Help You Save

Staples and Grand & Toy

- "One Stop Shop" for:
 - Office products
 - Latex gloves
 - Paper and more
- Get more competitive pricing when "bundling" DS-specific products using Quick Quote process with supplier partners

Next Steps:

Step	Timeline
Confirm list of top DS-specific products	\checkmark
Create new "DS Core list"	
Provide list to Staples and Grand & Toy for Quick Quote	
Analyze quick quote from Staples and Grand & Toy	\checkmark
Launch to DS agencies to start saving	TBD





Did you know...

OECM can conduct price comparisons to help you identify savings opportunities!

... just ask Community Living Toronto

... they are now an OECM customer!





Savings

Staying Connected...



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Savings

Appendix A: DS Sector Related Suggestions for Products and Services

Appliances

Contractor services (plumbing, repairs, electrical etc.)

Groceries

Incontinence products

In-house elevators/Lifts

Internet and Television services

Landscaping (grass cutting, snow plowing etc.)

Sprinkler systems and inspections

Supplementary Staffing

Taxi/Transportation services

Vehicles:

- Conversion
- Gas card
- Lease
- Purchase



