IF PROPOSAL

PRESENTATION TO OASIS

IF PROPOSAL BACKGROUND

- This project proposes to continue tracking and maintaining the budgets in their individual format so that the principles of transformation, including accessibility, portability, and choice, are maintained on an ongoing basis.

- The project visualizes an online solution by linking successful current related projects already funded by the ministry through grants, such as the online data portability project, and online applications to support Passport and residential funding for use by individuals.

IF PROPOSAL PARTNERS

SPONSORS-Provincial Network, OASIS

Partners

- CL Haldimand
- CL Prince Edward
- CL Windsor
- CL London
- CL Essex county
- CL Algoma
- CH
- Deaf Blind Ontario Services
- CL Rygiel supports
- CLToronto
- Darts Solutions (technical partner)
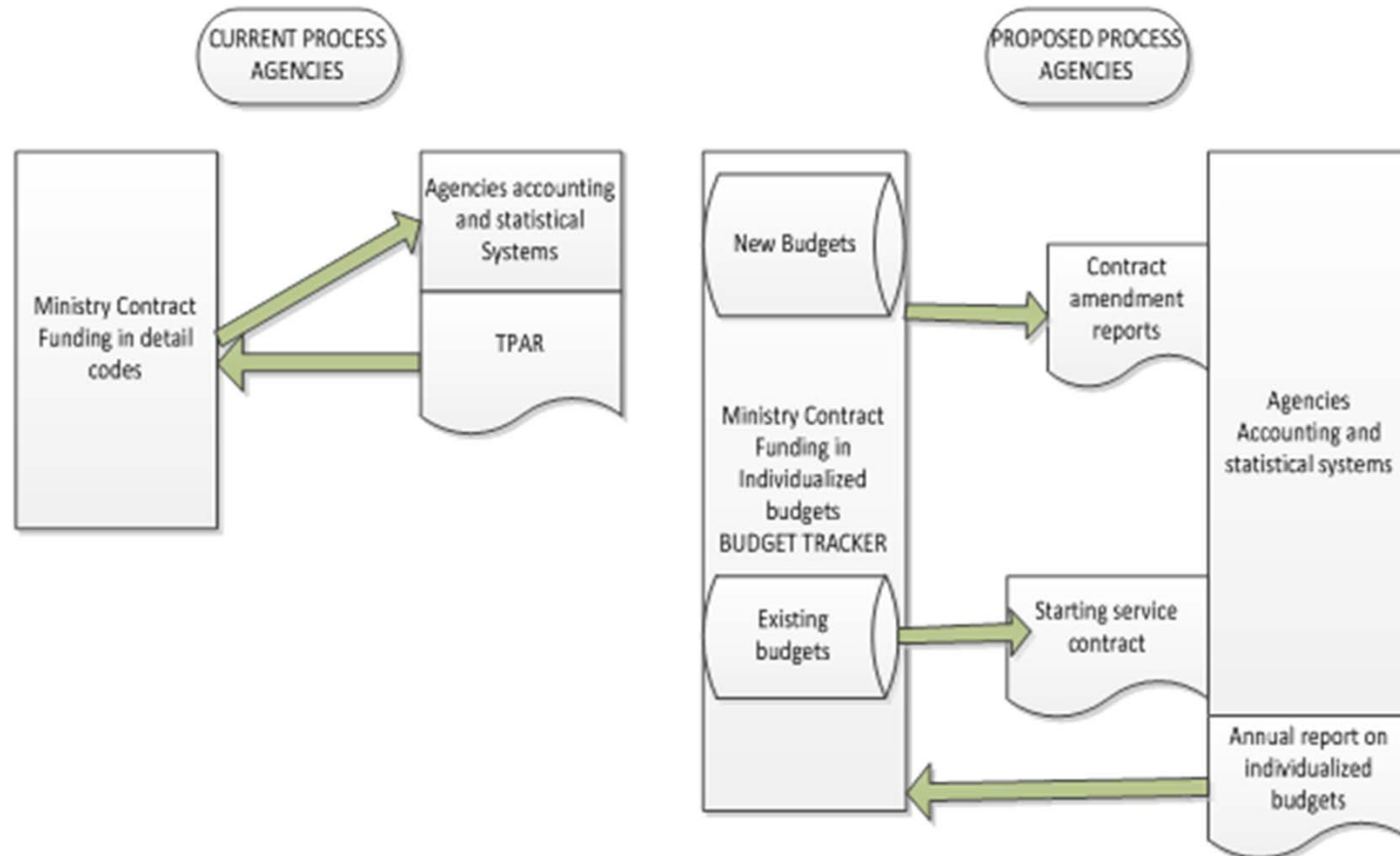
IF PROPOSAL
PROJECTS LEVERAGED

- My Direct Plan- residential module
- Budget Tracker
- My Direct Plan passport module
- Data portability Project

IF PROPOSAL
PROJECT AND OUTCOMES

- The proposed project has the following major components
- A Pilot Project with Partner agencies above to test the Service contract broken down by Individualized Budget (IF) concept as proposed by the Network and then reporting on this format at yearend
- An Online solution as visualized above which families and agencies can use – Online solution is proposed to enhance services to all those who receive support in the DS sector by receiving a license to use all modules of the online solution
- Collecting data/analysis-research about services needing to be reported on with the help of partner agencies and create a common understanding about what data needs to be developed and reported on and develop guidelines/best practices for agencies to use as they convert their program budgets to individualized budgets
- Training – training and tools to interpret the online software requirements
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- **EXPECTATIONS-OUTCOMES**
- At the end of the project Pilot group partners expect to develop a report on what they have learned and make recommendations on what they have learned from the project and how they ties into the goals of transformation

IF PROPOSAL
PILOT PROJECT VIEW

IF PROPOSAL INDIVIDUALS VIEW

Proposed process individuals

Assessed for funding and prioritized

Receives funding

Chooses option self directed or agency

Uses online application to manage funding and outcomes

Uses read only access to track funding and outcomes